

TOWNSHIP OF ST. CLAIR

BY-LAW NUMBER 6 of 2007

Being a by-law establishing water and sanitary sewer usage rates within the Township of St. Clair and to amend Township of St. Clair By-law #10 of 2005.

WHEREAS the Municipal Act, R.S.O., 2001 provides municipalities the authority to establish water and sanitary sewer usage rates for customers provided with such services;

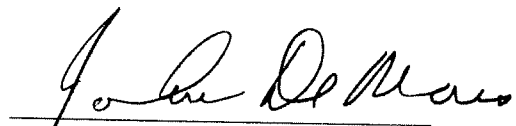
AND WHEREAS the Corporation of the Township of St. Clair wishes to effectively and efficiently manage these systems to the benefit of its ratepayers and customers

Be it enacted that:

1. The water and sanitary sewer rates for customers being provided such services shall be established as per Schedule "A" to this by-law.
2. By-laws establishing water and sanitary sewer policy and practices other than those policies and practices establishing water and sanitary usage shall remain in force.
3. The rates prescribed in Schedule "A" to this by-law shall be in effect as of the billings processed on or after January 1, 2007.
4. The Township of St. Clair By-law #10 of 2005 be amended accordingly as they relate to usage rates.
5. This by-law shall remain in effect until amended or repealed.

READ a first, second and third time and finally passed this 8th day of January, 2007.


MAYOR


CLERK

Schedule A

WATER BUDGET 2007

APPROVED January 8, 2007

B/L 6 of 2007

2007 RATE TABLE

WATER BASE RATES (\$/month)

Meter (Service) Size	Metered Monthly Service Charge	Metered Monthly Fire Charge	Unmetered Monthly Fire Charge
0.5	6.50		
0.625	6.50		
0.75	6.50		
1	16.00		
1.5	37.00		
2	65.00		
3	146.00	6.00	12.00
4	260.00	11.00	22.00
6	585.00	24.00	48.00
8	1040.00	43.00	86.00
10	1625.00	68.00	136.00
12	2340.00	98.00	196.00

WATER CONSUMPTION RATES (\$/C.M.)

Water Class	Customer Description	≤5000 c.m.	>5000 c.m.
1	Res,Com,Agr	0.724	0.688
2	Ind	0.762	0.724
3	Chatham-Kent	1.977	1.878
4		0.000	0.000
5	Bulk Water	1.000	1.000
6		0.000	0.000

OTHER CHARGES (\$)

Line Charge	35.00 quarterly
Service Charge	25.00
Arrears Service Charge	50.00
Service Installation Charge	1,650.00

WASTEWATER RATES

	Sewer Class	Customer Description			
	0	No Sewer			
Corunna	1	Residential	115%	quarterly	
	2	Commercial	145%	quarterly	
	3	Industrial	165%	monthly	
Ctrtrt/Mrtwn	4	Residential	115%	quarterly	
	5	Commercial	145%	quarterly	
	6	Industrial	165%	monthly	
Brigden	7	Residential	115%	quarterly	
	8	Commercial	145%	quarterly	
	9	Industrial	165%	monthly	
PtLam/Sombra	10	Residential	115%	quarterly	
	11	Commercial	145%	quarterly	
	12	Industrial	165%	monthly	Apr/26/90
Nova St. Clair	13	Industrial	\$691.20	monthly	288@\$ 2.4
Basell	14	Industrial	\$432.00	monthly	180@\$ 2.4
Fire School	15	Industrial	\$2.15	/cm monthly	
Nova Corunna	16	Industrial	\$1.12	/cm monthly	
Industrial Surcharge (agreement)			\$0.58	/kg monthly	

APPROVED January 8, 2007

	TOTAL			
	2006 Estimated to Dec. 31	2006 Budget	2007 Proposed Budget	
Revenue Estimate				
Sewer Surcharge	1,310,400	1,383,700	1,415,400	
Service Installation	7,500	2,900	2,900	
Forfeited Discounts & Penalties	17,600	16,000	16,000	40% of Total
Other	15,600	6,000	6,000	
Frontage and Connection Charges	35,500	35,500	35,300	
Tax Levy - General	0	0	0	
Tax Levy - Local	32,000	0	0	
Surplus - Beginning of Year	0	0	0	
Total REVENUE	1,418,600	1,444,100	1,475,600	
Expenditure Estimate				
Treatment	440,000	428,600	436,100	
Pump Stations	116,600	125,700	134,300	
Mains	95,000	115,000	118,300	
Services	42,300	36,500	40,400	
Quality Control	11,100	8,900	11,100	
General Administration	89,000	91,500	91,500	
Insurance	17,100	15,400	17,500	
Training/Certification	4,500	6,000	9,000	
Billing and Processing	9,000	9,200	9,200	40% of Total
Needs Study	300	400	400	
Other Expense	4,000	2,500	2,500	
Payment in Lieu of Taxes	41,800	42,000	42,000	
Provision for Reserves	264,000	264,000	270,000	
Provision for Reserves (Other)	190,200	190,200	190,200	
Frontage and Connection Charges	0	0	0	
Debenture Debt Charges				
Principal	33,900	57,200	53,700	
Interest	12,400	51,000	49,400	
Debt Payment - General	0	0	0	
Debt Payment - Local	0	0	0	
Deficit - Beginning of Year	0	0	0	
Total EXPENDITURE	1,371,200	1,444,100	1,475,600	
Estimated Year End Surplus (Deficit)	47,400	0	0	

2007 BUDGET SUMMARY**WATER BUDGET 2007**

DRAFT January 8, 2007

	2006 Estimated to Dec. 31	2006 Budget	2007 Proposed Budget	Proposed Change
Revenue Estimate				
Water Sales	2,642,389	2,686,700	3,027,400	12.7% inc.
Bulk Water Sales	13,100	9,200	12,100	31.5% inc.
Service Installation Charges (10 @ \$1500)	17,500	15,000	15,000	---
Forfeited Discounts and Penalties	30,600	24,000	24,000	---
Other Revenue	16,000	12,700	12,700	---
Other Revenue - Line Charges	1,700	1,800	800	55.6% dec.
Other Revenue - Connection Charges	159,700	20,000	20,000	---
Tax Levy - General	72,500	72,500	72,500	---
Tax Levy - Local	41,800	0	91,000	--
Tax Levy - Loan Repayment	0	0	0	
Contribution From Reserves	0	0	0	
Surplus - Beginning of Year	0	0	0	
Total REVENUE	2,995,289	2,841,900	3,275,500	15.3% inc.

Expenditure Estimate

Purchased Water	1,426,900	1,427,900	1,539,800	7.8% inc.
Transmission and Distribution	517,000	489,300	544,600	11.3% inc.
General Administration	160,100	160,900	174,200	8.3% inc.
Training and Certification	4,500	5,200	9,000	73.1% inc.
Billing and Processing	13,500	13,700	14,000	2.2% inc.
Needs Study	300	400	400	
Other Expense	2,300	5,000	5,000	
Payment in Lieu of Taxes	1,700	1,700	1,700	---
Provision for Reserves	609,000	609,000	768,000	26.1% inc.
Provision for Reserves - Line Charges	1,700	1,800	800	55.6% dec.
Provision for Reserves - Connection Charges	159,700	20,000	20,000	---
Debt Charges - General	148,800	107,000	198,000	85.0% inc.
Debt Charges - Local	0	0	0	
Deficit - Beginning of Year	0	0	0	
Total EXPENDITURE	3,045,500	2,841,900	3,275,500	15.3% inc.
Estimated Year End Surplus (Deficit)	(50,211)	---	---	

Rate Change

OCWA Primary Rate (calculated)	43.158	43.158	---
Residential (Base and Consumption-\$/quarter)	70.28	73.80	5.0% inc.
Primary-Industrial (Base and Consumption-\$/month)	2,042.50	2,165.00	6.0% inc.
Base Rate - 3/4" meter (monthly)	6.50	6.50	---
Primary-Res,Com,Agr (\$/c.m.)	0.677	0.724	6.9% inc.
Primary-Industrial ≤5000 (\$/c.m.)	0.713	0.762	6.9% inc.
Primary-Industrial >5000 (\$/c.m.)	0.677	0.724	6.9% inc.
Bulk (\$/c.m.)	1.00	1.00	---
Line Charge (\$)	35.00	35.00	---
Service Charge (\$)	25.00	25.00	---
Arrears Service Charge (\$)	50.00	50.00	---
Service Installation Charge including 5/8"meter(\$)	1,650.00	1,650.00	---